

## Pwyllgor Archwilio

### Adroddiad Harbyrau Cyngor Gwynedd

#### Cyfrif Incwm a Gwariant 2017-18

Gwariant	Cyllideb 2017-18	Cyfrifon Terfynol 2017-18	Gwahaniaeth Gor (Tan) wariant
Gweithwyr			
Cyflogau	£182,470	£172,272	-£10,198
Hyfforddiant	£0	£468	£468
Yswiriant Atebolrwydd	£810	£792	-£18
Amrywiol Eraill	£2,300	£1,174	-£1,126
Adeiladau			
Cynnal a Chadw	£54,140	£10,426	-£43,714
Cynnal Tiroedd	£9,570	£1,496	-£8,074
Ynni	£6,960	£13,059	£6,099
Trethi	£19,400	£19,399	-£1
Dwr	£2,330	£2,882	£552
Lês yr Arfordir	£4,330	£2,600	-£1,730
Glanhau a Casglu Sbwriel	£4,320	£4,123	-£197
Yswiriant Adeiladau	£450	£437	-£13
Cludiant			
Costau Rhedeg Cerbydau (cynnwys cychod)	£1,930	£807	-£1,123
Costau Teithio	£510	£665	£155
Cyflenwadau a Gwasanaethau			
Offer - cynnwys diogelwch	£18,500	£25,994	£7,494
Arolygiadau Tanfor	£0	£3,870	£3,870
Arwyddion a Rhybuddion	£0	£6,454	£6,454
Dillad	£1,920	£2,558	£638
Cynnal Cychod (ariannu o Gronfa)	£3,000	£3,073	£73
Ffioedd Arbennigol	£6,570	£944	-£5,626
Trwyddedau	£600	£300	-£300
Deunyddiau Swyddfa, Argraffu a Rhwydwaith	£4,970	£6,770	£1,800
Ffioedd Archwilio	£720	£700	-£20
Yswiriant Arian Parod	£2,530	£2,597	£67
Amrywiol	£0	£3,855	£3,855
Cefnogaeth Canolog			
Ad-Daliadau Costau Canolog	£28,440	£26,126	-£2,314
<b>Cyfanswm Gwariant</b>	<b>£356,770</b>	<b>£313,842</b>	<b>-£42,928</b>
Incwm			
Ffioedd a Rhenti	-£192,950	-£176,120	£16,830
Defnyddio Balansau	£0	-£1,093	-£1,093
<b>Cyfanswm Incwm</b>	<b>-£192,950</b>	<b>-£177,213</b>	<b>£15,737</b>
<b>Cyfanswm Gwariant Net</b>	<b>£163,820</b>	<b>£136,630</b>	<b>-£27,190</b>